### List of Health Centers - 2015 National - Universal - 48 Health Centers

Health Center Name	City	State	Tracking Number
ARMSTRONG ATLANTIC STATE UNIVERSITY	SAVANNAH	GA	UD7HP250512015
BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS	CHAMPAIGN	IL	D11HP190142015
CASE WESTERN RESERVE UNIVERSITY	CLEVELAND	ОН	UD7HP250622015
COMMUNITY HEALTH, MICHIGAN DEPARTMENT OF	LANSING	MI	UD7HP250522015
COUNTY OF MULTNOMAH	PORTLAND	OR	UD7HP269032015
EAST TENNESSEE STATE UNIVERSITY	JOHNSON CITY	TN	D11HP189722015
EL PUEBLO HEALTH SERVICES INC	BERNALILLO	NM	UD7HP250452015
FAYETTEVILLE STATE UNIVERSITY	FAYETTEVILLE	NC	UD7HP250632015
FLORIDA ATLANTIC UNIVERSITY	BOCA RATON	FL	UD7HP269042015
GEORGE MASON UNIVERSITY	FAIRFAX	VA	D11HP190182015
LEHIGH VALLEY HOSPITAL, INC.	ALLENTOWN	PA	UD7HP250502015
LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER-N.O.	NEW ORLEANS	LA	D11HP221932015
LOYOLA UNIVERSITY	MAYWOOD	IL	UD7HP260402015
LOYOLA UNIVERSITY CHICAGO	MAYWOOD	IL	D11HP146102015
MARQUETTE UNIVERSITY	MILWAUKEE	WI	D11HP221952015
NEW YORK UNIVERSITY	NEW YORK	NY	D11HP190152015
NEW YORK UNIVERSITY	NEW YORK	NY	UD7HP260492015
NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	DAHLONEGA	GA	D11HP073662015
OHIO STATE UNIVERSITY, THE	COLUMBUS	ОН	UD7HP250492015
OREGON HEALTH & SCIENCE UNIVERSITY	PORTLAND	OR	UD7HP250572015
REGENTS OF THE UNIV OF CALIFORNIA, IRVINE	IRVINE	CA	D11HP222002015
REGENTS OF THE UNIVERSITY OF COLORADO, THE	AURORA	СО	UD7HP264822015
RUTGERS, THE STATE UNIVERSITY OF NEW JERSEY	NEWARK	NJ	UD7HP252132015
RUTGERS, THE STATE UNIVERSITY OF NEW JERSEY	NEWARK	NJ	UD7HP269052015
SANFORD HEALTH	SIOUX FALLS	SD	UD7HP269062015

# List of Health Centers - 2015 National - Universal - 48 Health Centers

Health Center Name	City	State	Tracking Number
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER	LUBBOCK	TX	UD7HP268972015
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SAN FRANCISCO	SAN FRANCISCO	CA	UD7HP250482015
THE VANDERBILT UNIVERSITY	NASHVILLE	TN	UD7HP250642015
TIDES CENTER, THE	SAN FRANCISCO	CA	UD7HP260452015
TRUSTEES OF COLUMBIA UNIVERSITY IN THE CITY OF NEW YORK	NEW YORK	NY	UD7HP269072015
TRUSTEES OF INDIANA UNIVERSITY	INDIANAPOLIS	IN	UD7HP260502015
UNIVERSITY OF ALABAMA AT BIRMINGHAM	BIRMINGHAM	AL	UD7HP250472015
UNIVERSITY OF ARIZONA	TUCSON	AZ	UD7HP250532015
UNIVERSITY OF CALIFORNIA, SAN FRANCISCO	SAN FRANCISCO	CA	UD7HP260472015
UNIVERSITY OF FLORIDA	GAINESVILLE	FL	UD7HP269012015
UNIVERSITY OF MISSOURI SYSTEM	KANSAS CITY	MO	UD7HP250542015
UNIVERSITY OF NEW ENGLAND	BIDDEFORD	ME	UD7HP250652015
UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER	ALBUQUERQUE	NM	D11HP189762015
UNIVERSITY OF SOUTH ALABAMA	MOBILE	AL	UD7HP260432015
UNIVERSITY OF SOUTHERN INDIANA	EVANSVILLE	IN	UD7HP269002015
UNIVERSITY OF SOUTHERN INDIANA	EVANSVILLE	IN	D11HP222072015
UNIVERSITY OF TENNESSEE	CHATTANOOGA	TN	UD7HP250612015
UNIVERSITY OF TENNESSEE	KNOXVILLE	TN	UD7HP250582015
UNIVERSITY OF THE INCARNATE WORD	SAN ANTONIO	TX	UD7HP250552015
UNIVERSITY OF WASHINGTON	SEATTLE	WA	UD7HP260512015
VALDOSTA STATE UNIVERSITY	VALDOSTA	GA	D11HP146152015
VIRGINIA COMMONWEALTH UNIVERSITY	RICHMOND	VA	UD7HP260442015
VISTA COMMUNITY CLINIC	VISTA	CA	UD7HP268992015

Table 3A - Patients by Age and Gender - 2015 National - Universal - 48 Health Centers

S.No.	Age Groups	Male Patients (a)	Female Patients (b)	All Patients
1.	Under Age 1	1,076	1,003	2,079
2.	Age 1	574	580	1,154
3.	Age 2	568	532	1,100
4.	Age 3	499	526	1,025
5.	Age 4	532	538	1,070
6.	Age 5	680	635	1,315
7.	Age 6	570	559	1,129
8.	Age 7	555	510	1,065
9.	Age 8	567	488	1,055
10.	Age 9	509	487	996
11.	Age 10	501	470	971
12.	Age 11	478	461	939
13.	Age 12	463	428	891
14.	Age 13	429	396	825
15.	Age 14	440	420	860
16.	Age 15	449	451	900
17.	Age 16	458	529	987
18.	Age 17	427	585	1,012
Subto	otal Patients, Children <18 Years (Sum lines 1-18)	9,775	9,598	19,373
19.	Age 18	401	675	1,076
20.	Age 19	295	654	949
21.	Age 20	270	742	1,012
22.	Age 21	249	756	1,005
23.	Age 22	217	817	1,034
24.	Age 23	234	756	990
25.	Age 24	260	877	1,137
26.	Ages 25 - 29	1,318	4,437	5,755
27.	Ages 30 - 34	1,641	4,012	5,653
28.	Ages 35 - 39	1,625	3,462	5,087
29.	Ages 40 - 44	1,847	3,248	5,095
30.	Ages 45 - 49	2,008	3,194	5,202
31.	Ages 50 - 54	2,365	3,530	5,895
32.	Ages 55 - 59	2,208	3,064	5,272
33.	Ages 60 - 64	1,748	2,582	4,330
Subto	otal Patients, Adults 18-64 Years (Sum lines 19-33)	16,686	32,806	49,492
34.	Ages 65 - 69	1,038	1,537	2,575
35.	Ages 70 - 74	601	838	1,439
36.	Ages 75 - 79	375	513	888
37.	Ages 80 - 84	235	356	591
38.	Ages 85 and over	178	427	605
Subto	otal Patients, Older Adults Age 65 and Older (Sum lines 34-38)	2,427	3,671	6,098
39.	Total Patients (Sum lines 1-38)	28,888	46,075	74,963
% of 1	Fotal	38.54%	61.46%	

Date Requested: 06/17/2016 06:04 PM EST Date of Last Report Refreshed: 5/18/2016

Table 3B - Patients by Hispanic or Latino Ethnicity / Race / Linguistic Barriers to Care - 2015

National - Universal - 48 Health Centers

	Patients by Race	Patients by Hispanic or Latino Ethnicity						
S.No.		Hispanic/Latino (a)	Non- Hispanic/Latino (b)	Eth	defused to Report nnicity (c)		Total ( (Sum Column	
		Number (a)	Number (b)	Number (c)	% of Total Patients <sup>1</sup>	Number (d)	% of Total  Patients <sup>1</sup>	% of Known Race <sup>2</sup>
1.	Asian	32	1,816			1,848	2.47%	2.87%
2a.	Native Hawaiian	19	55			74	0.10%	0.11%
2b.	Other Pacific Islander	41	105			146	0.19%	0.23%
2.	Total Hawaiian/Other Pacific Islander (Sum lines 2a+2b)	60	160			220	0.29%	0.34%
3.	Black/African American	1,167	13,492			14,659	19.55%	22.76%
4.	American Indian/Alaska Native	100	178			278	0.37%	0.43%
5.	White	10,418	32,976			43,394	57.89%	67.38%
6.	More than one race	3,179	826			4,005	5.34%	6.22%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	14,956	49,448			64,404		
7.	Unreported/Refused to report Race	5,248	1,726	3,585	4.78%	10,559	14.09%	
8.	Total Patients (Sum lines 1+2+3 through 7)	20,204	51,174	3,	585	74,963	100.00%	
Tota	al Known Ethnicity (Sum line 8, columns A + B)	71,3	78					
		% of Hispanic/Latino of Total Known Ethnicity <sup>3</sup> (a)	% of Non- Hispanic/Latino of Total Known Ethnicity <sup>3</sup> (b)					
9.	Total Patients	28.31%	71.69%					

S.No	Patients by Language	Number (a)	% of Total
12.	Patients best served in a language other than English	9,183	12.25%

<sup>&</sup>lt;sup>1</sup> Total Patients is reported on line 8, column D.

 $<sup>^{2}\ \</sup>mathrm{Known}\ \mathrm{Race}$  is reported on line 6a, column D.

 $<sup>^{\</sup>rm 3}$  Known Ethnicity is shown on the line titled 'Total Known Ethnicity'.

<sup>%</sup> may not equal 100% due to rounding.

### Table 4 - Selected Patient Characteristics - 2015 National - Universal - 48 Health Centers

S.No.	Characteristic			Number of Patients (a)	% of Total	% of Known
Incom	e as Percent of Poverty Level					
1.	100% and Below	34.72%	64.52%			
2.	101 - 150%			5,548	7.40%	13.75%
3.	151 - 200%	2,808	3.75%	6.96%		
4.	Over 200%	5,953	7.94%	14.76%		
5.	Unknown	34,628	46.19%			
6.	Total (Sum lines 1-5)			74,963	100.00%	
Princi	pal Third Party Medical Insurance Source	_	0 - 17 a)	Ages 18+ (b)	Total	%
7.	None/Uninsured		3,007	17,767	20,774	27.71%
8a.	Regular Medicaid (Title XIX)		13,249	20,209	33,458	44.63%
8b.	CHIP Medicaid		1,363	22	1,385	1.85%
8.	Total Medicaid (Sum lines 8a+8b)		14,612	20,231	34,843	46.48%
9a.	Dually eligible (Medicare and Medicaid)		27	1,825	1,852	2.47%
9.	Medicare (Inclusive of dually eligible (line 9a) and other Title XVIII beneficiaries)		27	8,142	8,169	10.90%
10a.	Other Public Insurance Non-CHIP		9	56	65	0.09%
10b.	Other Public Insurance CHIP		15	2	17	0.02%
10.	Total Public Insurance (Sum lines 10a+10b)		24	58	82	0.11%
11.	Private Insurance		1,703	9,392	11,095	14.80%
12.	Total (Sum Lines 7+8+9+10+11)		19,373	55,590	74,963	100.00%
Manag	ged Care Utilization					
S.No.	Payer Category	Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	1,315	0	0	0	1,315
13b.	Fee-for-service Member months	23,478	607	118	373	24,576
13c.	Total Member Months (Sum lines 13a+13b)	24,793	607	118	373	25,891
S.No.	Special Populations				Number of Patients (a)	%
14.	Migratory (330g Health Centers only)				-	-
15.	Seasonal (330g Health Centers only)				-	-
	Migratory/Seasonal (non-330g Health Centers)				191	100.00%
16.	Total Agricultural Workers or Dependents (All Health Centers Report This Line)				191	100.00%
17.	Homeless Shelter (330h Health Centers only)				-	-
18.	Transitional (330h Health Centers only)				-	-
19.	Doubling Up (330h Health Centers only)				-	-
20.	Street (330h Health Centers only)	-	-			
21.	Other (330h Health Centers only)	-	-			
22.	Unknown (330h Health Centers only)	-	-			
	Homeless (non-330h Health Centers)	2,081	100.00%			
23.	Total Homeless (All Health Centers Report This Line)				2,081	100.00%
24.	Total School Based Health Center Patients (All Health Centers Report This Line)				3,018	
25.	Total Veterans (All Health Centers Report This Line)				554	

Table 5 - Staffing and Utilization - 2015 National - Universal - 48 Health Centers

S.No	Personnel by Major Service Category	FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	19.03	29,412	
2.	General Practitioners	1.30	1,296	
3.	Internists	6.71	16,440	
4.	Obstetrician/Gynecologists	0.19	182	
5.	Pediatricians	5.86	17,679	
7.	Other Specialty Physicians	2.25	2,275	
8.	Total Physicians (Sum lines 1-7)	35.34	67,284	
9a.	Nurse Practitioners	62.64	101,700	
9b.	Physician Assistants	2.00	4,101	
10.	Certified Nurse Midwives	7.02	9,045	
10a.	Total NPs, PAs, CNMs (Sum lines 9a-10)	71.66	114,846	
11.	Nurses	50.44	4,912	
12.	Other Medical Personnel	77.20	,	
13.	Laboratory Personnel	4.41		
14.	X-Ray Personnel	0.00		
15.	Total Medical Services (Sum lines 8+10a through 14)	239.05	187,042	67,850
16.	Dentists	5.32	8,258	01,000
17.	Dental Hygienists	4.24	4,633	
18.	Other Dental Personnel	10.17	4,000	
19.	Total Dental Services (Sum lines 16-18)	19.73	12,891	5,393
20a.	Psychiatrists	0.84	808	3,333
20a. 20a1.	Licensed Clinical Psychologists	0.40	78	
	Licensed Clinical Psychologists  Licensed Clinical Social Workers	6.07		
20a2.			6,615	
20b.	Other Licensed Mental Health Providers	6.90	5,285	
20c.	Other Mental Health Staff	4.61	1,073	
20.	Total Mental Health Services (Sum lines 20a-20c)	18.82	13,859	6,445
21.	Substance Abuse Services	0.03	35	23
22.	Other Professional Services	10.67	1,154	725
22a.	Ophthalmologists	0.00	0	
22b.	Optometrists	1.10	1,533	
22c.	Other Vision Care Staff	1.00		
22d.	Total Vision Services (Sum lines 22a-22c)	2.10	1,533	1,304
23.	Pharmacy Personnel	5.72		
24.	Case Managers	20.02	4,319	
25.	Patient/Community Education Specialists	11.68	1,334	
26.	Outreach Workers	8.47		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	6.33		
27b.	Interpretation Staff	5.61		
28.	Other Enabling Services	1.35		
29.	Total Enabling Services (Sum lines 24-28)	53.46	5,653	3,171
29a.	Other Programs/Services	4.43		

Clinic visits are shown only for personnel that generate reportable visits. Subtotals may differ from the sum of cells due to rounding.

Table 5 - Staffing and Utilization - 2015 National - Universal - 48 Health Centers

S.No	Personnel by Major Service Category	FTEs (a)	Clinic Visits (b)	Patients (c)
30a.	Management and Support Staff	85.91		
30b.	Fiscal and Billing Staff	15.35		
30c.	IT Staff	9.04		
31.	Facility Staff	11.52		
32.	Patient Support Staff	75.33		
33.	Total Facility and Non-Clinical Support Staff (Lines 30a - 32)	197.15		
34.	Grand Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)	551.16	222,167	

Clinic visits are shown only for personnel that generate reportable visits. Subtotals may differ from the sum of cells due to rounding.

Table 5 - Staffing and Utilization - 2015 National - Universal - 48 Health Centers

0.11		FTEs		Clinic Visits		
S.No	Personnel by Major Service Category	% Group	% Total	% Group	% Total	
1.	Family Physicians	7.96%	3.45%	15.72%	13.24%	
2.	General Practitioners	0.54%	0.24%	0.69%	0.58%	
3.	Internists	2.81%	1.22%	8.79%	7.40%	
4.	Obstetrician/Gynecologists	0.08%	0.03%	0.10%	0.08%	
5.	Pediatricians	2.45%	1.06%	9.45%	7.96%	
7.	Other Specialty Physicians	0.94%	0.41%	1.22%	1.02%	
8.	Total Physicians (Sum lines 1-7)	14.78%	6.41%	35.97%	30.299	
9a.	Nurse Practitioners	26.20%	11.37%	54.37%	45.789	
9b.	Physician Assistants	0.84%	0.36%	2.19%	1.859	
10.	Certified Nurse Midwives	2.94%	1.27%	4.84%	4.079	
10a.	Total NPs, PAs, CNMs (Sum lines 9a-10)	29.98%	13.00%	61.40%	51.699	
11.	Nurses	21.10%	9.15%	2.63%	2.219	
12.	Other Medical Personnel	32.29%	14.01%			
13.	Laboratory Personnel	1.84%	0.80%			
14.	X-Ray Personnel	0.00%	0.00%			
15.	Total Medical (Sum lines 8+10a through 14)	100.00%	43.37%	100.00%	84.199	
16.	Dentists	26.96%	0.97%	64.06%	3.729	
17.	Dental Hygienists	21.49%	0.77%	35.94%	2.09	
18.	Other Dental Personnel	51.55%	1.85%			
19.	Total Dental Services (Sum lines 16-18)	100.00%	3.58%	100.00%	5.809	
20a.	Psychiatrists	4.46%	0.15%	5.83%	0.369	
0a1.	Licensed Clinical Psychologists	2.13%	0.07%	0.56%	0.049	
0a2.	Licensed Clinical Social Workers	32.25%	1.10%	47.73%	2.989	
20b.	Other Licensed Mental Health Providers	36.66%	1.25%	38.13%	2.389	
20c.	Other Mental Health Staff	24.50%	0.84%	7.74%	0.489	
20.	Total Mental Health Services (Sum lines 20a-20c)	100.00%	3.41%	100.00%	6.249	
21.	Substance Abuse Services	100.00%	0.01%	100.00%	0.029	
22.	Other Professional Services	100.00%	1.94%	100.00%	0.529	
 22a.	Ophthalmologists	0.00%	0.00%	0.00%	0.009	
22b.	Optometrists	52.38%	0.20%	100.00%	0.699	
22c.	Other Vision Care Staff	47.62%	0.18%	700.0070	0.007	
22d.	Total Vision Services (Sum lines 22a-22c)	100.00%	0.38%	100.00%	0.69%	
23.	Pharmacy Personnel	100.00%	1.04%	100.0070	0.00	
24.	Case Managers	37.45%	3.63%	76.40%	1.949	
25.	Patient/Community Education Specialists	21.85%	2.12%	23.60%	0.609	
26.	Outreach Workers	15.84%	1.54%	23.0076	0.00	
20. 27.	Transportation Staff	0.00%	0.00%			
27. 27a.		11.84%	1.15%			
	Eligibility Assistance Workers					
27b.	Interpretation Staff Other English Services	10.49%	1.02%			
28.	Other Enabling Services  Total Enabling Services (Sum lines 24-28)	2.53%	0.24%	100.00%	0.54	
29.		700 00%	9.70%	700.00%	2.54%	

Clinic visits are shown only for personnel that generate reportable visits. Subtotals may differ from the sum of cells due to rounding. % may not equal 100% due to rounding.

> Table 5 - Staffing and Utilization - 2015 National - Universal - 48 Health Centers

C No.	Parametria Majar Cardas Catarana	FT	Es	Clinic Visits		
3.140	Personnel by Major Service Category	% Group	% Total	% Group	% Total	
30a.	Management and Support Staff		15.59%			
30b.	Fiscal and Billing Staff		2.79%			
30c.	IT Staff		1.64%			
31.	Facility Staff		2.09%			
32.	Patient Support Staff		13.67%			
33.	Total Facility and Non-Clinical Support Staff (Lines 30a - 32)	100.00%	35.77%			
34.	Grand Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)		100.00%		100.00%	

Clinic Visits are shown only for personnel that generate reportable visits. Subtotals may differ from the sum of cells due to rounding. % may not equal 100% due to rounding.

### Table 5A - Tenure for Health Center Staff - 2015 National - Universal - 48 Health Centers

0.11		Full and Part Time		Locum, On-Call, etc		
S.No	Key Staff	Persons (a)	Total Months (b)	Persons (c)	Total Months (d)	
1.	Family Physicians	32	2,370	0	0	
2.	General Practitioners	1	28	4	204	
3.	Internists	23	2,227	0	0	
4.	Obstetrician/Gynecologists	3	207	0	0	
5.	Pediatricians	9	421	0	0	
7.	Other Specialty Physicians	17	1,825	0	0	
9a.	Nurse Practitioners	133	4,714	7	257	
9b.	Physician Assistants	2	110	1	12	
10.	Certified Nurse Midwives	16	588	4	123	
11.	Nurses	64	2,505	6	333	
16.	Dentists	13	517	0	0	
17.	Dental Hygienists	5	390	0	0	
20a.	Psychiatrists	4	264	2	66	
20a1.	Licensed Clinical Psychologists	3	28	0	0	
20a2.	Licensed Clinical Social Workers	26	607	0	0	
20b.	Other Licensed Mental Health Providers	15	469	0	0	
22a.	Ophthalmologists	0	0	0	0	
22b.	Optometrists	2	66	0	0	
30a1.	Chief Executive Officer	20	1,731	1	36	
30a2.	Chief Medical Officer	12	844	0	0	
30a3.	Chief Financial Officer	12	495	2	67	
30a4.	Chief Information Officer	8	229	1	36	

# Table 6A - Selected Diagnoses and Services Rendered - 2015 National - Universal - 48 Health Centers

S.No	Diagnostic Category	Applicable ICD - 9 - CM Code	Applicable ICD - 10 - CM Code	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis (b)	Visits per Patient
Select	ted Infectious and Parasitic Diseases					
1-2.	Symptomatic / Asymptomatic HIV	042, 079.53, V08	B20, B97.35, O98.7, Z21	281	170	1.65
3.	Tuberculosis	010.xx - 018.xx	A15- thru A19-	27	18	1.50
4.	Sexually transmitted infections	090.xx - 099.xx	A50- thru A64- (Exclude A63.0), M02.3-, N34.1	631	434	1.45
4a.	Hepatitis B	070.20, 070.22, 070.30, 070.32, V02.61	B16.0-B16.2, B16.9, B17.0, B18.0, B18.1, B19.10, B19.11, Z22.51	48	34	1.41
4b.	Hepatitis C	070.41, 070.44, 070.51, 070.54, 070.70, 070.71, V02.62	B17.10, B17.11, B18.2, B19.20, B19.21, Z22.52	965	606	1.59
Select	ted Diseases of the Respiratory System					
5.	Asthma	493.xx	J45-	8,347	4,752	1.76
6.	Chronic obstructive pulmonary diseases	490.xx - 492.xx	J40- thru J44- and J47-	3,876	2,333	1.66
Select	ted Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 238.3; 793.8x	C50.01-, C50.11-, C50.21-, C50.31-, C50.41-, C50.51-, C50.61-, C50.71-, C50.81-, C50.91-, C79.81, D48.6-, R92-	366	261	1.40
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	C53-, C79.82, D06-, R87.61-, R87.810, R87.820	661	441	1.50
9.	Diabetes mellitus	250.xx; 648.0x	E10- thru E13-, O24- (Exclude O24.41-)	25,319	9,123	2.78
10.	Heart disease (selected)	391.xx - 392.0x 410.xx - 429.xx	101-, 102- (exclude 102.9), 120- thru 125, 126- thru 128-, 130- thru 152-	6,302	2,868	2.20
11.	Hypertension	401.xx - 405.xx	I10- thru I15-	33,755	15,311	2.20
12.	Contact dermatitis and other eczema	692.xx	L23- thru L25-, L30- (Exclude L30.1, L30.3, L30.4, L30.5), L55- thru L59 (Exclude L57.0 thru L57.4)	3,087	2,477	1.25
13.	Dehydration	276.5x	E86-	205	156	1.31
14.	Exposure to heat or cold	991.xx - 992.xx	T33.XXXA, T34.XXXA, T67.XXXA, T68.XXXA, T69.XXXA	28	21	1.33
14a.	Overweight and obesity	ICD-9: 278.0 – 278.03 or V85.xx (excluding V85.0, V85.1, V85.51 V85.52)	E66-, Z68- (Excluding Z68.1, Z68.20-24, Z68.51. Z68.52)	17,725	10,855	1.63
Select	ted Childhood Conditions (limited to ages 0 thru 17)					
15.	Otitis media and Eustachian tube disorders	381.xx - 382.xx	H65- thru H69-	5,220	3,792	1.38
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	A33-, P20- thru P29- (exclude P22.0, P29.3); P35- thru P96- (exclude P50-, P51-, P52-, P54-, P91.6-, P92-, P96.81), R78.81, R78.89	414	295	1.40
		Page 11	R78.81, R78.89			

# Table 6A - Selected Diagnoses and Services Rendered - 2015 National - Universal - 48 Health Centers

S.No	Diagnostic Category	Applicable ICD - 9 - CM Code	Applicable ICD - 10 - CM Code	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis (b)	Visits per Patient
Select	ted Childhood Conditions (limited to ages 0 thru 17)			( )		
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive); Nutritional deficiencies in children only. Does not include sexual or mental development	260.xx – 269.xx (excluding 268.2); 779.3x; 783.3x – 783.4x;	E40-E46, E50- thru E63- (exclude E64-), P92-, R62- (exclude R62.7), R63.2, R63.3	2,431	1,685	1.44
Select	ted Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx; 305.0x; 357.5x	F10-, G62.1	1,343	804	1.67
19.	Other substance related disorders (excludes tobacco use disorders)	292.1x - 292.8x; 292.9; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	F11- thru F19- (Exclude F17-), G62.0, O99.32-	1,869	1,147	1.63
19a.	Tobacco use disorders	305.1	F17-	7,528	4,561	1.65
20a.	Depression and other mood disorders	296.xx; 300.4 301.13; 311.xx	F30- thru F39-	16,872	8,288	2.04
20b.	Anxiety disorders including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81	F40- thru F42-F43.0, F43.1-	10,475	5,517	1.90
20c.	Attention deficit and disruptive behavior disorders	312.8x; 312.9x; 313.81; 314.xx	F90- thru F91-	4,226	1,660	2.55
20d.	Other mental disorders, excluding drug or alcohol dependence	290.xx, 293.xx – 302.xx (excluding 296.xx,300.0x, 300.2x, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 307.xx, 308.3,309.81, 311.xx, 312.8x, 312.9x, 313.81,314.xx)	F01- thru F09-, F20- thru F29-, F43- thru F48- (exclude F43.1-), F50- thru F59- (exclude F55-), F60- thru F99- (exclude F84.2, F90-, F91-, F98-), R45.1, R45.2, R45.5, R45.6, R45.7, R45.81, R45.82, R48.0	5,606	3,442	1.63

# Table 6A - Selected Diagnoses and Services Rendered - 2015 National - Universal - 48 Health Centers

S.No	Service Category	Applicable ICD-9-CM or CPT-4/II Code	Applicable ICD-10-CM or CPT-4/II Code	Number of Visits (a)	Number of Patients (b)	Visits per Patient
Select	ted Diagnostic Tests/Screening/Preventive Services					
21.	HIV test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,367	1,289	1.06
21a.	Hepatitis B test	CPT-4: 86704, 86706, 87515-17	CPT-4: 86704, 86706, 87515-17	455	351	1.30
21b.	Hepatitis C test	CPT-4: 86803-04, 87520-22	CPT-4: 86803-04, 87520-22	239	217	1.10
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	CPT-4: 77052, 77057 OR ICD-10: Z12.31	1,062	1,012	1.05
23.	Pap tests	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9:V72.3; V72.31; V76.2	CPT-4: 88141-88155; 88164-88167, 88174-88175 OR ICD-10: Z01.41-, Z01.42, Z12.4	6,411	5,626	1.14
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90670; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	CPT - 4: 90633 - 90634, 90645 - 90648; 90670; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	12,227	8,514	1.44
24a.	Seasonal flu vaccine	CPT-4: 90654 – 90662, 90672-90673, 90685-90688	CPT-4: 90654 - 90662, 90672-90673, 90685-90688	11,725	11,361	1.03
25.	Contraceptive management	ICD - 9: V25.xx	ICD-10: Z30-	8,563	5,132	1.67
26.	Health supervision of infant or child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383	CPT - 4: 99391 - 99393; 99381 - 99383	13,967	9,138	1.53
26a.	Childhood lead test screening (ages 9 to 72 months)	CPT-4: 83655	CPT-4: 83655	314	302	1.04
26b.	Screening, brief intervention, and referral to treatment (SBIRT)	CPT-4: 99408-99409	CPT-4: 99408-99409	580	519	1.12
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; HCPCS: S9075, CPT-II: 4000F, 4001F	CPT-4: 99406 and 99407; HCPCS: S9075, CPT-II: 4000F, 4001F	2,208	1,643	1.34
26d.	Comprehensive and intermediate eye exams	CPT-4: 92002, 92004, 92012, 92014	CPT-4: 92002, 92004, 92012, 92014	1,128	1,127	1.00

# Table 6A - Selected Diagnoses and Services Rendered - 2015 National - Universal - 48 Health Centers

S.No	Service Category	Applicable ADA Code	Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits per Patient
Selec	cted Dental Services					
27.	I. Emergency services	ADA: D9110	ADA: D9110	2	2	1.00
28.	II. Oral exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0171, D0180	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0171, D0180	5,822	4,810	1.21
29.	Prophylaxis - adult or child	ADA: D1110, D1120	ADA: D1110, D1120	2,820	2,199	1.28
30.	Sealants	ADA: D1351	ADA: D1351	279	232	1.20
31.	Fluoride treatment - adult or child	ADA: D1206, D1208	ADA: D1206, D1208	1,947	1,622	1.20
32.	III. Restorative services	ADA: D21xx - D29xx	ADA: D21xx - D29xx	3,617	1,708	2.12
33.	IV. Oral surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7251, D7260, D7261, D7270, D7272, D7280, D7290- D7294	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7251, D7260, D7261, D7270, D7272, D7280, D7290- D7294	1,415	1,096	1.29
34.	V. Rehabilitation services (Endo,Perio,Prostho,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,387	792	1.75

#### Sources of codes:

- International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2012/2013. American Medical Association.
- Current Procedural Terminology, (CPT) 2013/2012. American Medical Association.
- Current Dental Terminology, (CDT) 2013/2012. American Dental Association.

NOTE:  $\boldsymbol{x}$  in a code denotes any number including the absence of a number in that place.

### Table 6B - Quality of Care Measures - 2015 National - Universal - 48 Health Centers

Section	Section A - Age Categories For Prenatal Patients (Health Centers Who Provide Prenatal Care Only)						
	Demographic Characteristics of Prenatal Care Patients						
S.No	Age	Number of Patients (a)	Percent				
1.	Less than 15 Years	3	0.15%				
2.	Ages 15 - 19	260	13.07%				
3.	Ages 20 - 24	652	32.78%				
4.	Ages 25 - 44	1,070	53.80%				
5.	Ages 45 and Over	4	0.20%				
6.	Total Patients (Sum lines 1-5)	1,989	100.00%				

Section	Section B - Trimester of Entry into Prenatal Care							
S.No	Trimester of Entry into Prenatal Care	Women Having First Visit with Health Center		Women Having First Visit with Another Provider		% Total		
3.140		(a)	%	(b)	%	70 IU(al		
7.	First Trimester	1,106	55.61%	71	3.57%	59.18%		
8.	Second Trimester	674	33.89%	72	3.62%	37.51%		
9.	Third Trimester	42	2.11%	24	1.21%	3.32%		

Section	Section C - Childhood Immunization						
S.No	Childhood Immunization	Total Number of Patients with 3rd Birthday During Measurement Year (a)	Estimated Number Patients Immunized	Estimated % Patients Immunized			
10.	Children who have received age appropriate vaccines prior to their 3rd birthday during measurement year (on or prior to December 31)	937	800	85.33%			

Secti	Section D - Cervical Cancer Screening					
S.No	Cervical Cancer Screening	Total Number of Female Patients 24-64 Years of Age (a)	Estimated Number Patients Tested	Estimated % Patients Tested		
11.	Female patients aged 24-64 who received one or more pap tests to screen for cervical cancer	25,346	9,631	38.00%		

Secti	Section E – Weight Assessment and Counseling For Children and Adolescents					
S.No	Weight Assessment and Counseling for Children and Adolescents	Total Patients Aged 3 – 17 on December 31 (a)	Estimated Number Patients Assessed and Counseled	Estimated % Patients Assessed and Counseled		
12.	Children and adolescents aged 3 until 17 during measurement year (on or prior to 31 December) with a BMI percentile, and counseling on nutrition and physical activity documented in current year	14,770	9,428	63.83%		

% may not equal 100% due to rounding.

Estimated % Patients for the Childhood Immunization, Pap Tests, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, Asthma Treatment Plan, Coronary Artery Disease (CAD): Lipid Therapy, Ischemic Vascular Disease: Aspirin or Antithrombotic Therapy, Colorectal Cancer Screening, HIV Cases and Depression Follow-up is based on the total of the estimated number of patients included in column b for each Health Center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

### Table 6B - Quality of Care Measures - 2015 National - Universal - 48 Health Centers

Secti	Section F – Adult Weight Screening and Follow-Up					
S.No	Adult Weight Screening and Follow-Up	Total Patients Aged 18 and Older (a)	Estimated Number Patients with BMI Charted and Follow-Up Plan Documented as Appropriate	Estimated % Patients with BMI Charted and Follow-Up Plan Documented as Appropriate		
13.	Patients aged 18 and older with (1) BMI charted and (2) follow-up plan documented if patients are overweight or underweight	51,535	26,518	51.46%		

Section G – Tobacco Use Screening and Cessation Intervention					
S.No	Tobacco Use Screening and Cessation Intervention	Total Patients Aged 18 and Older (a)	Estimated Number Patients Assessed for Tobacco Use and provided Intervention if a Tobacco User	Estimated % Patients Assessed for Tobacco Use and provided Intervention if a Tobacco User	
14a.	Patients aged 18 and older who (1) were screened for tobacco use one or more times in the measurement year or the prior year and (2) for those found to be a tobacco user, received cessation counseling intervention or medication	43,577	24,599	56.45%	

Section	Section H – Asthma Pharmacological Therapy						
S.No	Asthma Pharmacologic Therapy	Total Patients aged 5-40 with Persistent Asthma (a)	Estimated Number with Acceptable Plan	Estimated % Patients with Acceptable Plan			
16.	Patients aged 5 through 40 diagnosed with persistent asthma who have an acceptable pharmacological treatment plan	820	726	88.54%			

Section	Section I – Coronary Artery Disease (CAD): Lipid Therapy					
S.No	Coronary Artery Disease (CAD): Lipid Therapy	Total Patients Aged 18 and Older with CAD Diagnosis (a)	Estimated Number Patients Prescribed a Lipid Lowering Therapy	Estimated % Patients Prescribed a Lipid Lowering Therapy		
17.	Patients aged 18 and older with a diagnosis of CAD who were prescribed a lipid lowering therapy	1,545	1,235	79.94%		

Secti	Section J – Ischemic Vascular Disease (IVD): Aspirin or Antithrombotic Therapy									
S.No	Ischemic Vascular Disease (IVD): Aspirin or Antithrombotic Therapy	Total Patients Aged 18 and Older with IVD Diagnosis or AMI, CABG, OR PTCA Procedure (a)	Estimated Number Patients with Aspirin or other Antithrombotic Therapy	Estimated % Patients with Aspirin or other Antithrombotic Therapy						
18.	Patients aged 18 and older with a diagnosis of IVD or AMI, CABG, or PTCA procedure with aspirin or another antithrombotic therapy	2,429	1,906	78.47%						

<sup>%</sup> may not equal 100% due to rounding.

Estimated % Patients for the Childhood Immunization, Pap Tests, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, Asthma Treatment Plan, Coronary Artery Disease (CAD): Lipid Therapy, Ischemic Vascular Disease: Aspirin or Antithrombotic Therapy, Colorectal Cancer Screening, HIV Cases and Depression Follow-up is based on the total of the estimated number of patients included in column b for each Health Center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

 $<sup>^{\</sup>star}$  Measure was revised in 2014. Changes in measure criteria limit comparability to prior years.

### Table 6B - Quality of Care Measures - 2015 National - Universal - 48 Health Centers

Se	Section K – Colorectal Cancer Screening								
S.N	o Colorectal Cancer Screening	Total Patients Aged 51 – 74 Years of Age (a)	Estimated Number Patients with Appropriate Screening for Colorectal Cancer	Estimated % Patients with Appropriate Screening for Colorectal Cancer					
19	Patients age 51 through 74 years of age during measurement year (on or prior to 31 December) with appropriate screening for colorectal cancer	17,532	6,595	37.62%					

Section	Section L – HIV Linkage to Care								
S.No	HIV Linkage to Care	Total Patients First Diagnosed with HIV (a)	Estimated Number Patients Seen Within 90 Days of First Diagnosis of HIV	Estimated % Patients Seen Within 90 Days of First Diagnosis of HIV					
20.	Patients whose first ever HIV diagnosis was made by health center staff between October 1, of the prior year and September 30, of the measurement year and who were seen for follow-up treatment within 90 days of that first ever diagnosis	9	3	33.33%					

Section	Section M – Patients Screened For Depression and Follow-up									
S.No	Patients Screened For Depression and Follow-up	Total Patients Aged 12 and Older (a)	Estimated Number Patients Screened for Depression and Follow-up Plan Documented as Appropriate	Estimated % Patients Screened for Depression and Follow-up Plan Documented as Appropriate						
21.	Patients aged 12 and older who were (1) screened for depression with a standardized tool and if screening was positive (2) had a follow-up plan documented	51,938	16,277	31.34%						

Section	Section N – Dental Sealants								
S.No	Dental Sealants	Total Patients Aged 6 through 9 Identified as Moderate to High Risk for Caries (a)	Estimated Number Patients with Sealants to First Molars	Estimated % Patients with Sealants to First Molars					
22.	Children aged 6 through 9 years at moderate to high risk of caries who received a sealant on a permanent first molar tooth	359	81	22.56%					

% may not equal 100% due to rounding.

Estimated % Patients for the Childhood Immunization, Pap Tests, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, Asthma Treatment Plan, Coronary Artery Disease (CAD): Lipid Therapy, Ischemic Vascular Disease: Aspirin or Antithrombotic Therapy, Colorectal Cancer Screening, HIV Cases and Depression follow-up is based on the total of the estimated number of patients included in column b for each Health Center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

<sup>\*</sup> Measure was revised in 2014. Changes in measure criteria limit comparability to prior years.

### Table 7 - Health Outcomes and Disparities - 2015 National - Universal - 48 Health Centers

		Tetal				
		Total (i)				
HIV Positive Pregnant Women	1					
Deliveries Performed by Health Center Provider	200					
Section A: Deliveries And Birth Weight						
Race and Ethnicity	Delivered D	e Patients Who uring the Year 1a)	Live Births < 1500 grams (1b)	Live Births 1500- 2499 grams (1c)	Live Births >= 2500 grams (1d)	% Low and Very Low Birth Weight
		By Race				
Asian (a)	15	3.07%	0	0	15	0.00%
Native Hawaiian (b1)	4	0.82%	0	0	4	0.00%
Other Pacific Islander (b2)	1	0.20%	0	1	1	50.00%
Black/African American (c)	44	9.00%	1	2	40	6.98%
Hispanic/Latino	2	0.41%	0	0	2	0.00%
Non-Hispanic/Latino	42	8.59%	1	2	38	7.32%
American Indian/Alaska Native (d)	5	1.02%	0	0	4	0.00%
White (e)	228	46.63%	1	4	218	2.24%
Hispanic/Latino	148	30.27%	1	0	146	0.68%
Non-Hispanic/Latino	80	16.36%	0	4	72	5.26%
More than one race (f)	5	1.02%	0	1	6	14.29%
Race Unreported/Refused to Report (g)	176	35.99%	0	6	169	3.43%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	478	97.75%	2	14	457	3.38%
		By Ethnicity				
Hispanic/Latino (section 1)	331	67.69%	1	7	321	2.43%
Non-Hispanic/Latino (section 2)	147	30.06%	1	7	136	5.56%
Sub-total (Sum section 1 + section 2)	478	97.75%	2	14	457	3.38%
Unreported/Refused to Report Race and Ethnicity (h)	11	2.25%	0	0	16	0.00%
Total (i)	489	100.00%	2	14	473	3.27%

<sup>%</sup> shown are rounded to the .01% level for table display purposes; calculations are made using % to 8 decimal places.

# Table 7 - Health Outcomes and Disparities - 2015 National - Universal - 48 Health Centers

Section B: Hypertension		
Patients 18 to 85 Diagnosed with H	ypertension whose Last Blood Pressure was Less	than 140/90
Race and Ethnicity	Total Hypertensive Patients (2a)	Estimated % Patients with Controlled Blood Pressure
	By Race	
Asian (a)	155	65.16%
Native Hawaiian (b1)	12	83.33%
Other Pacific Islander (b2)	15	93.33%
Black/African American (c)	2,970	57.81%
Hispanic/Latino	467	63.38%
Non-Hispanic/Latino	2,503	56.89%
American Indian/Alaska Native (d)	46	66.67%
White (e)	6,312	65.01%
Hispanic/Latino	1,385	65.56%
Non-Hispanic/Latino	4,927	64.86%
More than one race (f)	1,125	62.04%
Race Unreported/Refused to Report (g)	351	61.54%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	10,986	
	By Ethnicity	
Hispanic/Latino (section 1)	3,222	63.53%
Non-Hispanic/Latino (section 2)	7,764	62.43%
Sub-total (Sum section 1 + section 2)	10,986	
Unreported/Refused to Report Race and Ethnicity (h)	488	62.70%
Total (i)	11,474	62.73%

<sup>%</sup> shown are rounded to the .01% level for table display purposes; calculations are made using % to 8 decimal places

<sup>%</sup> by race are low estimates, not adjusted at the Health Center level for samples with zero patients in racial categories.

# Table 7 - Health Outcomes and Disparities - 2015 National - Universal - 48 Health Centers

Section C: Diabetes			
Patients 18 to 75 Diagnosed with Type I or Typ	e II Diabetes: Most Recent Test Results		
Race and Ethnicity	Total Patients with Diabetes (3a)	Estimated % Patients with Hba1c > 9%	Estimated % Patients with Hba1c < 8%
	By F	Race	
Asian (a)	108	45.10%	36.27%
Native Hawaiian (b1)	7	57.14%	14.29%
Other Pacific Islander (b2)	10	22.22%	44.44%
Black/African American (c)	1,491	46.11%	38.51%
Hispanic/Latino	266	59.77%	34.96%
Non-Hispanic/Latino	1,225	43.14%	39.29%
American Indian/Alaska Native (d)	18	48.15%	40.74%
White (e)	3,515	44.67%	28.67%
Hispanic/Latino	1,229	54.36%	29.46%
Non-Hispanic/Latino	2,286	39.85%	28.08%
More than one race (f)	764	60.84%	48.19%
Race Unreported/Refused to Report (g)	424	39.18%	47.50%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	6,337		
	By Etl	hnicity	
Hispanic/Latino (section 1)	2,432	57.15%	30.71%
Non-Hispanic/Latino (section 2)	3,905	40.16%	37.23%
Sub-total (Sum section 1 + section 2)	6,337		
Unreported/Refused to Report Race and Ethnicity (h)	104	50.98%	29.41%
Total (i)	6,441	46.69%	34.67%

<sup>%</sup> shown are rounded to the .01% level for table display purposes; calculations are made using % to 8 decimal places

<sup>%</sup> by race are low estimates, not adjusted at the Health Center level for samples with zero patients in racial categories.

### Table 8A - Financial Costs - 2015 National - Universal - 48 Health Centers

S.No		Accrued Cost (a) \$	Allocation of Facility and Non-Clinical Support Services (b) \$	Total Cost After Allocation of Facility and Non-Clinical Support Services (c) \$
Finan	cial Costs for Medical Care			
1.	Medical Staff	15,056,298	8,760,398	23,816,696
2.	Lab and X-ray	349,938	317,036	666,974
3.	Medical/Other Direct	2,068,788	1,324,714	3,393,502
4.	Total Medical Care Services (Sum lines 1-3)	17,475,024	10,402,148	27,877,172
Finan	cial Costs for Other Clinical Services			
5.	Dental	1,956,243	963,956	2,920,199
6.	Mental Health	1,428,914	798,735	2,227,649
7.	Substance Abuse	2,948	809	3,757
8a.	Pharmacy not including pharmaceuticals	393,194	241,984	635,178
8b.	Pharmaceuticals	623,257		623,257
9.	Other Professional	232,512	192,796	425,308
9a.	Vision	212,699	95,010	307,709
10.	Total Other Clinical Services (Sum lines 5-9a)	4,849,767	2,293,290	7,143,057
Finan	cial Costs of Enabling and Other Program Related Services			
11a.	Case Management	1,608,253		1,608,253
11b.	Transportation	142,905		142,905
11c.	Outreach	364,681		364,681
11d.	Patient and Community Education	230,091		230,091
11e.	Eligibility Assistance	195,769		195,769
11f.	Interpretation Services	180,901		180,901
11g.	Other Enabling Services	86,220		86,220
11.	Total Enabling Services Cost (Sum lines 11a-11g)	2,808,820	1,550,065	4,358,885
12.	Other Related Services	454,591	1,233,901	1,688,492
13.	Total Enabling and Other Services (Sum lines 11-12)	3,263,411	2,783,966	6,047,377
Facili	ty and Non-Clinical Support Services and Totals			
14.	Facility	2,891,682		
15.	Non-Clinical Support Services	12,587,722		
16.	Total Facility and Non-Clinical Support Services(Sum lines 14 and 15)	15,479,404		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	41,067,606		41,067,606
18.	Value of Donated Facilities, Services and Supplies			6,356,661
19.	Grand Total including Donations (Sum lines 17-18)			47,424,267

# Table 9D -Patient Related Revenue (Scope of Project Only) - 2015 National - Universal - 48 Health Centers

	Payer Category		Charges		Collections				
S.No		Full Charges This Period (a)	% of Payer	% of Total	Amount Collected This Period (b)	% of Payer	% of Total	% of Charges	
1.	Medicaid Non-Managed Care	8,590,897	64.70%	30.40%	7,271,938	76.22%	49.56%	84.65%	
2a.	Medicaid Managed Care (capitated)	71,274	0.54%	0.25%	90,463	0.95%	0.62%	126.92%	
2b.	Medicaid Managed Care (fee-for-service)	4,616,381	34.77%	16.34%	2,178,322	22.83%	14.85%	47.19%	
3.	Total Medicaid (Sum lines 1+2a+2b)	13,278,552	100.00%	46.99%	9,540,723	100.00%	65.02%	71.85%	
4.	Medicare Non-Managed Care	4,322,455	98.87%	15.30%	1,921,886	99.23%	13.10%	44.46%	
5a.	Medicare Managed Care (capitated)	0	0.00%	0.00%	0	0.00%	0.00%	-	
5b.	Medicare Managed Care (fee-for-service)	49,216	1.13%	0.17%	14,946	0.77%	0.10%	30.37%	
6.	Total Medicare (Sum lines 4+5a+5b)	4,371,671	100.00%	15.47%	1,936,832	100.00%	13.20%	44.30%	
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,012,510	99.99%	3.58%	781,939	99.99%	5.33%	77.23%	
8a.	Other Public including Non-Medicaid CHIP (Managed Care capitated)	0	0.00%	0.00%	0	0.00%	0.00%	-	
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	113	0.01%	0.00%	67	0.01%	0.00%	59.29%	
9.	Total Other Public (Sum lines 7+8a+8b)	1,012,623	100.00%	3.58%	782,006	100.00%	5.33%	77.23%	
10.	Private Non-Managed Care	3,329,440	99.38%	11.78%	1,668,021	99.89%	11.37%	50.10%	
11a.	Private Managed Care (capitated)	0	0.00%	0.00%	0	0.00%	0.00%	-	
11b.	Private Managed Care (fee-for-service)	20,810	0.62%	0.07%	1,764	0.11%	0.01%	8.48%	
12.	Total Private (Sum lines 10+11a+11b)	3,350,250	100.00%	11.86%	1,669,785	100.00%	11.38%	49.84%	
13.	Self-Pay	6,243,014	100.00%	22.09%	743,987	100.00%	5.07%	11.92%	
14.	Total (Sum lines 3+6+9+12+13)	28,256,110		100.00%	14,673,333		100.00%	51.93%	

<sup>%</sup> may not equal 100% due to rounding.

# Table 9D -Patient Related Revenue (Scope of Project Only) - 2015 National - Universal - 48 Health Centers

			Retroactiv	ve Settlements, R (c)	• •	aybacks		Allowances	
S.No	Payer Category	Collection of Recon/Wrap Around Current Year (c1)	Collection of Recon/Wrap Around Previous Years (c2)	Collection of Other Retro Payments: P4P, Risk Pools, Withholds, etc. (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	2,204,087	136,507	23,700	0	2,364,294	27.52%	711,560	8.28%
2a.	Medicaid Managed Care (capitated)	0	0	0	0	0	0.00%	8,349	11.71%
2b.	Medicaid Managed Care (fee-for-service)	187,927	8,741	0	0	196,668	4.26%	2,122,907	45.99%
3.	Total Medicaid (Sum lines 1+2a+2b)	2,392,014	145,248	23,700	0	2,560,962	19.29%	2,842,816	21.41%
4.	Medicare Non-Managed Care	0	16,118	28,955	0	45,073	1.04%	508,095	11.75%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b.	Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.00%	140,758	286.00%
6.	Total Medicare (Sum lines 4+5a+5b)	0	16,118	28,955	0	45,073	1.03%	648,853	14.84%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0	0	0	0	0.00%	299,713	29.60%
8a.	Other Public including Non-Medicaid CHIP (Managed Care capitated)	0	0	0	0	0	-	1,934	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.00%	1	0.88%
9.	Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.00%	301,648	29.79%

<sup>%</sup> may not equal 100% due to rounding.

# Table 9D -Patient Related Revenue (Scope of Project Only) - 2015 National - Universal - 48 Health Centers

		Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
S.No	Payer Category	Collection of Recon/Wrap Around Current Year (c1)	Collection of Recon/Wrap Around Previous Years (c2)	Collection of Other Retro Payments: P4P, Risk Pools, Withholds, etc. (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care			0	0	0	0.00%	1,342,581	40.32%
11a.	Private Managed Care (capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	0.00%	6,045	29.05%
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.00%	1,348,626	40.25%
13.	Self-Pay								
14.	Total (Sum lines 3+6+9+12+13)	2,392,014	161,366	52,655	0	2,606,035	9.22%	5,141,943	18.20%

S.No		Sliding Discounts (e)	Bad Debt Write Off (f)
13.	Self-Pay	3,160,655	798,112

<sup>%</sup> may not equal 100% due to rounding.

### Table 9E -Other Revenues - 2015 National - Universal - 48 Health Centers

S.No	Source	Amount (a) \$	% Group Total
врно	Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a.	Migrant Health Center	134,858	4.52%
1b.	Community Health Center	2,713,904	90.96%
1c.	Health Care for the Homeless	0	0.00%
1e.	Public Housing Primary Care	134,858	4.52%
1g.	Total Health Center Cluster (Sum lines 1a through 1e)	2,983,620	100.00%
1j.	Capital Improvement Program Grants(excluding ARRA)	0	0.00%
1k.	Affordable Care Act (ACA) Capital Development Grants, including School Based Health Center Capital Grants	-	-
1.	Total BPHC Grants (Sum Lines 1g+1j+1k)	2,983,620	100.00%
Othe	Federal Grants		
2.	Ryan White Part C HIV Early Intervention	0	0.00%
3.	Other Federal Grants	16,963,351	98.04%
3а.	Medicare and Medicaid EHR Incentive Payments for Eligible Providers	339,329	1.96%
5.	Total Other Federal Grants (Sum Lines 2-3a)	17,302,680	100.00%
Non-	ederal Grants or Contracts		
6.	State Government Grants and Contracts	1,186,902	28.77%
6a.	State/Local Indigent Care Programs	204,981	4.97%
7.	Local Government Grants and Contracts	417,240	10.11%
8.	Foundation/Private Grants and Contracts	2,316,072	56.14%
9.	Total Non-Federal Grants And Contracts (Sum lines 6+6a+7+8)	4,125,195	100.00%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	2,925,188	100.00%
11.	Grand Total Revenue (Sum lines 1+5+9+10)	27,336,683	

<sup>%</sup> may not equal 100% due to rounding.

# Electronic Health Record Capabilities and Quality Recognition - 2015 National - Universal - 48 Health Centers

S.No.	Measures	Number of Health Centers	% of Total
1.	Health Centers that have an EHR installed and in use		
1a.	Installed at all sites and for all providers	36	75.00%
1b.	Installed but only at some sites or for some providers	5	10.42%
	Total Health Centers with EHR installed (Sum 1a + 1b)	41	85.42%
1c.	Health Centers who will install the EHR system in 3 months	0	0.00%
1d.	Health Centers who will install the EHR system in 6 months	1	2.08%
1e.	Health Centers who will install the EHR system in 1 year or more	1	2.08%
1f.	Health Centers who have Not Planned on installing the EHR system	5	10.42%
	Total Health Centers with No EHR installed (sum 1c + 1d + 1e + 1f)	7	14.58%
	Total Health Centers reported	48	100.00%
2.	Does your center send prescriptions to the pharmacy electronically? (Do not include faxing)		
	Yes	34	70.83%
	No	4	8.33%
	Not Sure	3	6.25%
3.	Does your center use computerized, clinical decision support such as alerts for drug allergies, checks for drug-drug interations, reminders for preventive screening tests, or other similar functions?		
	Yes	37	77.08%
	No	2	4.17%
	Not Sure	2	4.17%
4.	Does your center exchange clinical information electronically with other key providers/health care settings such as hospitals, emergency rooms, or subspecialty clinicians?		
	Yes	23	47.92%
	No	15	31.25%
	Not Sure	3	6.25%
5.	Does your center engage patients through health IT such as patient portals, kiosks, secure messaging (i.e., secure email) either through the EHR or through other technologies?		
	Yes	24	50.00%
	No	15	31.25%
	Not Sure	2	4.17%
6.	Does your center use the EHR or other health IT system to provide patients with electronic summaries of office visits or other clinical information when requested?		
	Yes	33	68.75%
	No	5	10.42%
	Not Sure	3	6.25%
7.	How do you collect data for UDS clinical reporting (Tables 6B and 7)?		
	We use the EHR to extract automated reports	14	29.17%
	We use the EHR but only to access individual patient charts	9	18.75%
	We use the EHR in combination with another data analytic system	16	33.33%
	We do not use the EHR	9	18.75%
8.	Are your eligible providers participating in the Centers for Medicare and Medicaid Services (CMS) EHR Incentive Program commonly known as "Meaningful Use"?		
	Yes	25	52.08%
	No	15	31.25%
	Not Sure	8	16.67%
8a.	If yes, at what stage of Meaningful Use are the majority (more than half) of your participating providers (i.e., what is the stage for which they most recently received incentive payments)?		
	AUI	7	14.58%
	Stage 1	9	18.75%
	Stage 2	7	14.58%
	Stage 3	0	0.00%
	Page 26	2	4.17%

S.No.	Measures	Number of Health Centers	% of Total
8b.	If no (our eligible providers are not yet participating), are your eligible providers planning to participate?	1	2.08%
9.	Does your center use health IT to coordinate or to provide enabling services such as outreach, language translation, transportation, case management, or other similar services?		
	Yes	25	52.08%
	No	23	47.92%
10.	Has your health center received or retained patient centered medical home recognition or certification for one or more sites during the measurement year?		
	Yes	14	29.17%
	No	34	70.83%
11.	Has your health center received accreditation?		
	Yes	10	20.83%
	No	38	79.17%